



MOUNT LOFTY RANGERS

4WD CLUB

ABN 83 001 470 077

www.mountloftyrangers.com.au

enquiries@mountloftyrangers.com.au

Mount Lofty Rangers 4WD Club Annual Report 2022/23

Prepared by :
Phil Simes (President)

1) Mission

Offer Hassle free membership to everyone with a 4WD and a passion for 4WD driving, camping and the outdoors.

2) Introduction

This report has been compiled and presented to the Members to provide an overview of the Mount Lofty Rangers 4WD Club and state of affairs for the 2022/23 Club year.

In general, the club has continued to rebuild after the uncertainties generated by operating a club in a community that is still learning how to live with COVID.

After a strong finish to 2022, attendances and trip activity have continued to increase in the first half of 2023.

I particularly would like to thank Gary, the previous president and the committee who persevered through the lockdowns and cancellations of events over the last couple of years, and set the club up for such a strong finish last year, whilst training/breaking in, a new president.

3) Trip, Activities and Key Events

During 2022/2023 MLR members have been involved in numerous activities, 19 trips/functions, at least another 12 sub trips where an event like Loftyfest has multiple sub trips and 4 training events.

The end of year function at Blyth had the best turnout with 40 members attending, 35 attending Loftyfest and 20 attending Peake, to cover the top 3 events.

◦ 2022

- Jan
 - Annual Show and Shine
 - Beachport
- Mar
 - Salt Creek Fishing
 - Wirreanda Farm
- Apr
 - The Dirt Offroad Campers
 - Victorian High Country
 - MLR Awards Dinner
- May
 - Loftyfest Reccie
- Jun
 - Big Desert
- Aug



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- Maralinga/Googs Track
- Whale Watching/Head of The Bite
- Pirate Life Brewery Tour
- The Lonsdale Experience/Weigh In
- Oct
 - Loftyfest
 - Happy Valley Reservoir Fishing and Walk
 - Bendleby Ranges
- Nov
 - MLR End of Year Function- Blyth
- Dec
 - Salt Creek Fishing
 - River Murray Trip

4) Charities / Corporate Citizens

One of MLR's values is "Being respectful to each other and the environment". The club tries to get involved in at least one activity during the year that enables us to actively demonstrate being good "corporate citizens" in addition to treading lightly on trips.

After a number of initiatives being cancelled in the last couple of years, again due to impacts from COVID restrictions, MLR has significantly embraced this value, with a significant donation to 'Little Lion Hearts', volunteers taking part in the annual Ngarkat working bee and Witchelina working bees.

The committee is continuing to explore further opportunities, with the return benefit of the club gaining access to areas that are usually off limits to vehicles. More volunteer work is currently being planned in collaboration with 4WDSA and National Parks.

5) Awards and Recognition

The Club continues to recognise the efforts of our members through our awards and recognition initiatives.

The 10 year recipients will be presented their certificates at the Annual MLR Awards night. We will also present our Annual Club Person of the Year, Rookie of the Year and Quiet Achiever awards at the Annual MLR Awards night so they can be appropriately acknowledged.

6) Sponsors

2022/2023 has again proved to be a challenging year. Many small businesses have also needed to adapt to the changing corporate environment and re-evaluate how to promote their businesses. This has severely limited the sponsor opportunities open to the Club.

Notwithstanding the above, I would sincerely like to acknowledge and thank our loyal sponsors for their continued support during the year;

- a. AAWindows and Doors
- b. REDARC Electronics
- c. Tyrepower



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d. Belair Hotel

7) What's Next

Going forward into the 2023/24 year, we will continue to plan our traditional activities, specifically the AGM, Awards Night, Camp Cook (held last weekend), LoftyFest 23 in October at The Argadells for the second year, and our end of year weekend at Blyth also for the second year. Trip numbers to date have been encouraging, it is particularly good to see several first time trip leaders accepting the challenge. With a strong start in 2023, it is expected MLR will continue to identify opportunities to fulfil its corporate citizen aspirations.

It is likely that revenue from sponsorships will continue to remain limited, however, the committee will continue to investigate opportunities and options for potential sponsors. As our membership continues to become more active and continue to grow, I believe that the club will continue to be in a strong position in terms of both finances and its offering to the membership.

2022/23 saw the change in the MLR administrative year. From 2023, the administrative year now resembles a calendar year aligning numerous administrative activities, audit, membership, affiliation, awards period, etc.

Our new magazine editor Lloyd, has done an excellent job in re-vitalising the MLR magazine and the committee will continue to investigate further options and formalise processes, to improve information sharing, trip registration and record keeping, by properly utilising web based options and tools such as Airtable.

With the ongoing support of members, we can continue to thrive.

8) Financial Statement

AGM Club Financial Overview Year ending 31st March 2023

MLR 2022-23 financial year:

\$17,864.40 in bank account

54 member renewals

4 new members

1 sponsor (AA Windows)

Vouchers in lieu of sponsorship received from TyrePower vouchers

RedArc products received for raffle sale in December 2022.

Have received accounting advice from JBA Accounting on Xero program.

Bank statements and book submitted on 26/4/23, awaiting final audit report to be performed by GME Accounting & Taxation.

9) Recommendations

The following recommendation is provided:

- The membership accepts the Annual Report including Appendices

10) Appendices – Draft Profit and Loss Statement



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Profit and Loss

Mount Lofty Rangers 4WD Club
For the year ended 31 March 2023

	2023	2022
Trading Income		
Annual Dinner - Income	-	376.16
Badge - Income	12.00	12.00
CASH - Income	1,220.00	295.00
End of Year Function - Income	1,260.00	1,460.00
Loftyfest - Income	-	2,384.19
Membership	8,896.00	5,840.00
Merchandise - Income	235.00	536.00
New Membership	760.00	880.00
Other Revenue	38.00	-
Sponsorship	250.00	250.00
Total Trading Income	12,671.00	12,033.35
Gross Profit		
	12,671.00	12,033.35
Operating Expenses		
Affiliations	2,368.00	2,221.05
Annual Dinner	180.00	1,938.00
Badges	162.00	192.00
Bank Fees	(2.60)	10.00
Birthday Drinks	30.00	-
CASH	1,183.00	-
Consulting & Accounting	678.00	220.00
End of Year Function	2,814.00	2,933.30
IT/Website	1,150.29	1,074.49
Loftyfest	250.00	2,522.00
Printing & Stationery	126.00	100.97
Property	242.30	-
Show 'n' Shine	217.00	75.00
Training	187.00	503.45
Total Operating Expenses	9,584.99	11,790.26
Net Profit	3,086.01	243.09

Mount Lofty Rangers 4WD Club – Annual General Meeting

Date / time 8/5/2023 7:45 PM | *Location* Blackwood Football Clubrooms

In Attendance

See Attendance at end of this document

Apologies

Graham Jones and wife, Les Toomer, Steve Brown, Richard Stanley, Ian Rowley, Trish and Rob Dagri

President



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See attached Presidents Report.

Look at Blackwood Club hosting the awards dinner. Blackwood was contacted but catering can be sourced by MLR – possible Party Pizza's.

Possible no president attending June and July

August – Awards Night at Blackwood meeting on second Monday of the month.

Awaiting grant outcome for DEFIB purchase

Awards evening to be discussed but likely August Monday night can be awards dinner.

Secretary

No report

Treasurer

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New Committee Members

Existing and carry over second year:



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Phil Simes - President

Kylie Cooper – Treasurer

New members:

Paul Parsons – 4WDSA delegate

Rob Stevens – Membership officer

Llyod Weaver - Magazine

Peter Reed – Property Officer

Kevin Jesshope – Website Officer

Gary Light – General Member

Marianne Sag – General Member

Jim Bletas – General Member

Lisa Tatem – Secretary

Ian MacFarland – General Member

Vice President - Vacant

General Business

Meeting Closed 9:04 pm.

Attendance:



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#	Meeting Atten...	Member	Meeting	Visitors	Meeting Date	MeetingCurren...
1	MAY23 Rob St...	Rob Stevens	MAY23		8/5/2023	0
2	MAY23 Mark F...	Mark Foley	MAY23		8/5/2023	0
3	MAY23 Trevor ...	Trevor Hill	MAY23		8/5/2023	0
4	MAY23 Chris G...	Chris Grear	MAY23		8/5/2023	0
5	MAY23 Terry ...	Terry May	MAY23		8/5/2023	0
6	MAY23 Michae...	Michael Georgeff	MAY23		8/5/2023	0
7	MAY23 Henry ...	Henry Heness	MAY23		8/5/2023	0
8	MAY23 Marian...	Marianne Sag	MAY23		8/5/2023	0
9	MAY23 Peter R...	Peter Reed	MAY23		8/5/2023	0
10	MAY23 Rory Li...	Rory Liebelt	MAY23		8/5/2023	0
11	MAY23 Steve T...	Steve Townsend	MAY23		8/5/2023	0
12	MAY23 Frank ...	Frank Aschmoneit	MAY23		8/5/2023	0
13	MAY23 Gary Li...	Gary Light	MAY23		8/5/2023	0
14	MAY23 Paul Pa...	Paul Parsons	MAY23		8/5/2023	0
15	MAY23 Con Ko...	Con Koulouris	MAY23		8/5/2023	0
16	MAY23 Don C...	Don Cameron	MAY23		8/5/2023	0
17	MAY23 David ...	David Cunningham	MAY23		8/5/2023	0
18	MAY23 Jim Ble...	Jim Bleas	MAY23		8/5/2023	0
19	MAY23 Judy F...	Judy Foord	MAY23		8/5/2023	0
20	MAY23 Tony F...	Tony Foord	MAY23		8/5/2023	0
21	MAY23 Lothar ...	Lothar Dunaiski	MAY23		8/5/2023	0
22	MAY23 Sheena...	Sheena Dunaiski	MAY23		8/5/2023	0
23	MAY23 Tom D...	Tom Doody	MAY23		8/5/2023	0
24	MAY23 Phil Si...	Phil Simes	MAY23		8/5/2023	0
25	MAY23 Trevor ...	Trevor Light	MAY23		8/5/2023	0
26	MAY23 Lynnet...	Lynnette Light	MAY23		8/5/2023	0
27	MAY23 Peter P...	Peter Parsons	MAY23		8/5/2023	0
28	MAY23 Mike P...	Mike Paul	MAY23		8/5/2023	0



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30	MAY23 Mark ...	Mark Wakelam	MAY23		8/5/2023	0
31	MAY23 Pam W...	Pam Wheare	MAY23		8/5/2023	0
32	MAY23 Neil St...	Neil Stokes	MAY23		8/5/2023	0
33	MAY23 Conor ...	Conor Phelan	MAY23		8/5/2023	0
34	MAY23 Dewi ...	Dewi Morgan	MAY23		8/5/2023	0
35	MAY23 Kylie C...	Kylie Cooper	MAY23		8/5/2023	0
36	MAY23 John P...	John Patrick Phelan	MAY23		8/5/2023	0
37	MAY23 Paul M...	Paul Mildrum	MAY23		8/5/2023	0
						SUM 0